

City of Kenora - Department Budget Request

353 - Chipman Parking Lot

	Account	2010		2011		2012		2013	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Parking Rentals	3534720	11,000	15,320	11,000	13,990	14,000	16,175	15,000	2,574
		11,000	15,320	11,000	13,990	14,000	16,175	15,000	2,574
Expenditures									
General Maintenance AP&B	3536621	1,200	0	0	30	0	0	0	0
General Maintenance M&S	3536623	1,250	31	0	443	500	36	500	0
General Maintenance RNOE	3536625	0	0	0	0	0	0	0	0
General Maintenance ROE	3536626	750	0	0	104	500	0	200	0
Snow Removal AP&B	3536761	1,500	0	0	0	0	0	0	0
Snow Removal M&S	3536763	0	0	0	0	0	379	200	0
Snow Removal RNOE	3536765	0	0	0	438	500	0	500	0
Snow Removal ROE	3536766	1,500	0	0	0	0	0	0	0
Contracted Services	3537110	350	0	0	0	0	0	0	0
Insurance	3537250	0	0	0	0	0	0	0	0
Materials & Supplies	3537400	700	480	500	422	500	0	500	366
Taxes & Licences	3537820	0	0	0	0	0	0	0	0
		7,250	510	500	1,437	2,000	415	1,900	366
Net Total		3,750	14,810	10,500	12,553	12,000	15,760	13,100	2,209